



JULY 1, 2012 – JUNE 30, 2013

HAITI PROGRAM HIGHLIGHTS

GRACE CHILDREN'S HOSPITAL

- 15,377 patients were tested for tuberculosis
- 350 patients were treated for tuberculosis
- 2,211 infants were fully vaccinated
- 5,308 pregnant women were monitored
- 2,634 gynecological exams were performed
- 12,138 patients received family planning
- 2,309 people living with HIV/AIDS were supported by GCH
- 1,988 children treated for diarrhea

OUTPATIENT CLINIC

- An average of 454 patients were treated per day
- An average of 65 patients were seen daily at the eye clinic
- 18,503 people received HIV/AIDS testing
- 2,308 patients were treated with anti-retroviral (ARV) therapy
- 318 new patients received ARV therapy

- 1,585 women received reproductive health services
- 10,738 children were treated at the pediatric clinic
- 104,265 lab tests were analyzed
- 8,244 radiological photographs were taken

URBAN COMMUNITY HEALTH PROGRAM

- 41,784 children were weighed and monitored
- 1,370 traditional birth attendants were trained
- 2,280 children ages 0-5 were vaccinated
- 8,552 health education meetings were held in ICC clinics

INTEGRATED COMMUNITY HEALTH PROGRAM

- Children vaccinated (BCG: 1,790, DTC: 2,887 and Polio: 3,492)
- 20,303 women received reproductive health services
- 1,988 children received oral hydration therapy
- 1,134 traditional birth attendants were trained
- 135,713 people were reached through health education meetings held in ICC clinics





JULY 1, 2012 – JUNE 30, 2013

DOMINICAN REPUBLIC PROGRAM HIGHLIGHTS

COMMUNITY BASED REHABILITATION

- Rehabilitation services provided to 146 children with disabilities
- The program currently has 1 Community Based Rehabilitation (CBR) Coordinator, 1 CBR supervisors and 11 CBR workers
- 4,858 home visits were made by CBR workers
- Activities during a visit include: Occupational and physical therapy. Health habits, reading and writing, family days are also included.

COMMUNITY HEALTH DEVELOPMENT

- A total population of 14,000 people impacted by health services
- Trained promoters in RBC guidelines, human rights for people with disabilities, child abuse, autism spectrum, case study, and physical therapy.
- Provided 4 training sessions for mothers promoting physical rehabilitation for children with cerebral palsy.
- 30 meetings to review individual plans and case analysis with Community Health Care Workers
- 10 meetings to review overall process monitoring

SCHOOL INCLUSION

- 17 children enrolled
- 2 schools participating





INTERNATIONAL CHILD CARE AT WORK IN HAITI & THE DOMINICAN REPUBLIC

International Child Care

US ANNUAL REPORT

JULY 1, 2012 – JUNE 30, 2013



BOARD OFFICERS AND DIRECTORS

EXECUTIVE COMMITTEE

John Hill, President
Jeannine Hatt, MD, Vice President
Thomas Lundquist, Treasurer
Kenneth Manley, Secretary

2011-2014

Reverend Keith Luke
Ken Manley
Ellen Palmer, PhD RN
Reverend Lynne Austin

2012-2015

Cynthia Estee
Thomas Lundquist
John McBride
Len Middleton
Ronna Prickett

2013-2016

Rachel Mills
Rev. Dr. Donald Wallick
Espelencia Baptiste, PhD
Jeannine Hatt, MD

2014-2017

Kwame Rauoul
Julia McDonald, PhD
John Hill

2015-2018

Zain Kazmi
Steve Jandernoa

ICC US INTERNATIONAL REPRESENTATIVE

Ellen Palmer, PhD RN
John McBride
John Hill

Board members must rotate off the board at the end of their term, having served two three-year terms, due to stipulation in the by-laws. The elected officers of the corporation shall serve a one year term, or until the officer's earlier death, resignation or removal. No officer shall serve more than six consecutive terms.

CHIEF ADMINISTRATIVE PERSONNEL

Keith Mumma, USA National Director

DATES AND LOCATIONS OF ICC USA BOARD MEETINGS

September 13-15, 2012, Kalamazoo
February 7-9, 2013, Chicago



JULY 1, 2012 – JUNE 30, 2013

STATEMENT OF ACTIVITIES

For the year ending June 30, 2013

PUBLIC SUPPORT:

- Contributions: unrestricted \$270,858
- Contributions: restricted \$523,622
- Contributions: commodities and services \$16,149
- Total public support \$810,629

REVENUE:

- Net merchandise sales and other income \$8,952
- Total public support and revenue \$819,581

EXPENSES:

- Program services \$684,839
- Supportive services
 - Fundraising \$91,972
 - General and administrative \$73,443
- Total expenses \$850,254

NET ASSETS:

- Change in net assets (\$30,673)
- Net assets, beginning of year \$905,673
- Net assets, end of year \$875,000

MISSION STATEMENT

To respond to a loving God by promoting health and wellbeing for the children and families of Haiti and the Dominican Republic through caring service and the education of others.

FINANCIAL STEWARDSHIP

International Child Care relies on the support of caring individuals, churches and partner organizations. Every dollar that is given to International Child Care is an investment in the health and well-being of children and families.

We take great care in managing those resources. Last year, 66% of revenue was restricted for programs that bring healing and hope to children and families in Haiti and the Dominican Republic.

